

**Weather and Water (W&W) Goal Team Weekly Newsletter**  
**9 May 2005**

**Next W&W Goal Team Draft Meeting Agenda**

- Thursday, May 19, 2pm – 3:30 pm EST, SSMC-2 **14316**
  - o Telecon# 866-707-7320
  - o Password: 4867879
- Status of PDM Action Items
- Status of FY07 Budget
- FY08 Planning

**Action Items & Deadlines**

May 11 – Quarterly Reviews

June 3 – Draft PBAs Due

June 6 – 17 – Coordination and Integration of Draft PBAs

June 24 – Final PBAs Due to PPI

June 30 – Selected PBA Briefings to NEP

July 8 – Final Charters Due to PPI

**Other Important Dates/Items/Issues**

- May 12 – Fleet Services meeting with W&W, SSMC2 Room 12246, 9-10 am
- June 6-17 - PPI to deliver Program Charter comments to PMs
- July 1 – Goal Assessment Due to PPI
- July 8 – Critical Support Goal PBAs Due to PPI
- July 22 – Critical Support Charters Due to PPI
- August 8 – Final Charter Approval

**Notes from May 5 Meeting**

- **Fy07 Budget**
  - o NOAA's **budget trend slide** (presented at the PBA Kickoff of May 2)
  - o There will be a Joint NEC/NEP/Goal Team Meeting on the morning of May 13
  - o **NOAA Budget due to DOC on May 18**
- **PBAs**
  - o Programs should consider the anticipated NOAA budget trend when developing **alternatives**
  - o Programs will be given information to help them walk back to the red-line
  - o Programs will also be given the ceiling budget dollars once the Goal obtains it.
- **CasaNOSA**
  - o All Programs should have taken the training. Feedback from the training indicated that it was valuable and put together well. A lot of material still has to be entered, and it would be easier if core information was placed into the system prior to building the baseline.
- **Fleet/Satellite Coordination Meeting**

- The Goal is setting up a **meeting with Fleet Services** for either Thursday May 12 or Friday May 13. The programs need to let the Goal know which day is best for them.
- Fleet wanted to use spreadsheets for in CasaNOSA, but the responses will be entered using a survey format. Mary Erickson has a copy of the spreadsheet and will send it out to the Programs shortly. The spreadsheets should help the Programs understand the survey questions more easily.
- **PDM Actions**
  - Programs need to wrap up all uncompleted PDM Actions. Remember that our PA&E Analyst is available to help Programs develop plans, etc.
  - There is an in-process review of the NERON COEA on Monday, May 9, 2005
- **Performance Measures**
  - The Weather and Water CPM Working Group has taken a look at the FY07 CPMs submitted to NOAA as well as the file containing all of the CPMS from last year's CPM Development exercise. The working group would like to engage with the Programs Managers to start developing W&W's FY08 CPMs.
    - The working group would like to develop outcome, efficiency and rate of return measures. Need to look at Customer Satisfaction Measures as well
    - Jenifer will send out the list of performance measures collected during the FY07 CPM development to the Program Managers. She will also begin scheduling meetings with the Program Managers
    - Programs Managers are encouraged to attend the working group's next meeting on Monday, May 16

### **Announcements**

- The FY08 Schedule can be accessed at:  
<https://www.ppbs.noaa.gov/calendar08.html>
- Upcoming Goal Team Meetings
  - June 2, 2-3:30pm, SSMC-2 Room 16246
  - June 16, 2-3:30pm, SSMC-2 Room 12246
  - June 30, 2-3:30pm, SSMC-2 Room 12246
  - July 14, 2-3:30pm, SSMC-2 Room 16246

If you have questions about this week's minutes, please contact Mary Erickson at 301-713-3557 x183 or Jenifer Rhoades at 301-713-1975 x173.